

## Explanation of variances – pro forma

Name of smaller authority: ALWOODLEY PARISH COUNCIL

Alwoodley Parish Council

Insert figures from Section 2 of the AGAR in all **Blue highlighted boxes**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

	2018/2019 £	2019/2020 £	Variance £	Variance %				Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	29,044	49,256							
2 Precept or Rates and Levies	51,113	51,220	107	0.21%	0	0	0	NO	
3 Total Other Receipts	3,621	3,498	-123	3.40%	0	0	0	NO	
4 Staff Costs	8,816	8,011	-805	9.13%	1	0	0	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	0	0	NO	
6 All Other Payments	25,706	38,710	13,004	50.59%	0	1	1	YES	One off costs in budget including: New play equipment , £5000. WW1 War memorial £3748. Defibrillator, £1585, 2020 YLCA payment made £1059 , road whitelining £250, wildflower beds £1065, dog waste bags for dispensers £391. £13098.00
7 Balances Carried Forward	49,256	57,253						NO	
8 Total Cash and Short Term Investments	49,256	57,253							
9 Total Fixed Assets plus Other Long Term Investments and Assets	55,824	51,538	-4,286	7.68%	1	0	0	NO	
10 Total Borrowings	0		0	0.00%	0	0	0	NO	