

Expenditure	2024/2025 Final budget
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Regular Admin Costs

Room Hire	£2,500.00
Stationary	£500.00
Books/Training	£500.00
IT	£5,000.00
Salary and related costs	£9,900.00
Lengthsman	£9,000.00
Insurance	£1,200.00
Audit Fees	£450.00
Membership/subscriptions	£1,500.00
Newsletters	£1,500.00
Mileage/Taxis	£100.00
Wi-Fi	£250.00
Elections	£2,500.00
Allotments	£450.00

Maintenance

Asset maintenance	£2,000.00
Playground	£10,000.00
Fitness Equipment	£1,000.00
Dog waste bags	£900.00
Mini flowerbeds	£600.00
Wild flowerbeds	£2,000.00
Garden maintenance	£500.00
WW1 Garden	£0.00
Tree budget	£2,000.00
Parish maintenance	£1,000.00

Other agreed costs/projects

Festive lights and Tommy light	£7,950.00
Front garden competition	£500.00
Public Rights of Way and footpath leaflets	£1,000.00
Defibrillator	N/A
Little Free Library	N/A
Telephone kiosk	N/A
Garden maintenance project	£2,000.00
Cold calling zone	N/A
Speed signs	£3,500.00

Events

Band Concerts x 2	£1,400.00
VE Day event	N/A
Jubilee event	N/A

Grants

Grants	£5,000.00
S137	
Reserves	
General Reserves	£17,800.00
Earmarked reserves	£80,000.00
	£174,500.00